

TESORERÍA MUNICIPAL
DIRECCIÓN DE EGRESOS Y CONTROL PRESUPUESTAL
DEPARTAMENTO DE PRESUPUESTO
SISTEMA MUNICIPAL DIF

CENTRO GESTOR	FONDO	FUENTE DE FINANCIAMIENTO	TIPO DE FINANCIAMIENTO	ÁREA FUNCIONAL	POSPRE	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
F.F. 10215																		
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41501	0.00	2,247,268.00	9,839,985.00	9,639,362.00	9,702,557.00	9,816,220.00	9,679,860.00	9,372,606.00	9,702,913.00	9,752,669.00	1,075,214.00	8,179,101.00	89,007,755.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	8,837.00	38,693.00	37,904.00	38,153.00	38,600.00	38,064.00	36,855.00	38,154.00	38,350.00	4,228.00	32,162.00	350,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	681,696.00	2,984,904.00	2,924,046.00	2,943,216.00	2,977,695.00	2,936,331.00	2,843,127.00	2,943,324.00	2,958,417.00	326,160.00	2,481,084.00	27,000,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	126,240.00	552,760.00	541,490.00	545,040.00	551,425.00	543,765.00	526,505.00	545,060.00	547,855.00	60,400.00	459,460.00	5,000,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	1,714.00	7,506.00	7,353.00	7,401.00	7,488.00	7,384.00	7,150.00	7,401.00	7,439.00	820.00	6,240.00	67,896.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	631.00	2,764.00	2,707.00	2,725.00	2,757.00	2,719.00	2,633.00	2,725.00	2,739.00	302.00	2,298.00	25,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	16,664.00	72,964.00	71,477.00	71,945.00	72,788.00	71,777.00	69,499.00	71,948.00	72,317.00	7,973.00	60,648.00	660,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	5,050.00	22,110.00	21,660.00	21,802.00	22,057.00	21,751.00	21,060.00	21,802.00	21,914.00	2,416.00	18,378.00	200,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	757.00	3,317.00	3,249.00	3,270.00	3,309.00	3,263.00	3,159.00	3,270.00	3,287.00	362.00	2,757.00	30,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	1,136.00	4,975.00	4,873.00	4,905.00	4,963.00	4,894.00	4,739.00	4,906.00	4,931.00	544.00	4,134.00	45,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	1,136.00	4,975.00	4,873.00	4,905.00	4,963.00	4,894.00	4,739.00	4,906.00	4,931.00	544.00	4,134.00	45,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	22,723.00	99,497.00	97,468.00	98,107.00	99,257.00	97,878.00	94,771.00	98,111.00	98,614.00	10,872.00	82,702.00	900,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	3,787.00	16,583.00	16,245.00	16,351.00	16,543.00	16,313.00	15,795.00	16,352.00	16,436.00	1,812.00	13,783.00	150,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	50,496.00	221,104.00	216,596.00	218,016.00	220,570.00	217,506.00	210,602.00	218,024.00	219,142.00	24,160.00	183,784.00	2,000,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	40,397.00	176,883.00	173,277.00	174,413.00	176,456.00	174,005.00	168,482.00	174,419.00	175,314.00	19,328.00	147,026.00	1,600,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	631.00	2,764.00	2,707.00	2,725.00	2,757.00	2,719.00	2,633.00	2,725.00	2,739.00	302.00	2,298.00	25,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	1,136.00	4,975.00	4,873.00	4,905.00	4,963.00	4,894.00	4,739.00	4,906.00	4,931.00	544.00	4,134.00	45,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	1,767.00	7,399.00	7,581.00	7,631.00	7,720.00	7,613.00	7,371.00	7,631.00	7,670.00	846.00	6,431.00	70,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41505	0.00	884.00	3,869.00	3,790.00	3,815.00	3,860.00	3,806.00	3,686.00	3,815.00	3,835.00	423.00	3,217.00	35,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	3,661.00	16,030.00	15,703.00	15,806.00	15,991.00	15,769.00	15,269.00	15,807.00	15,888.00	1,752.00	13,324.00	145,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	18.00	77.00	76.00	76.00	77.00	76.00	74.00	76.00	77.00	8.00	65.00	700.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	7,574.00	33,166.00	32,489.00	32,702.00	33,086.00	32,626.00	31,590.00	32,704.00	32,871.00	3,624.00	27,568.00	300,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	4,772.00	20,897.00	20,471.00	20,605.00	20,847.00	20,557.00	19,904.00	20,606.00	20,712.00	2,283.00	17,370.00	189,024.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	15,149.00	66,331.00	64,979.00	65,405.00	66,171.00	65,252.00	63,181.00	65,407.00	65,743.00	7,248.00	55,134.00	600,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	192.00	840.00	823.00	828.00	838.00	827.00	800.00	828.00	833.00	92.00	699.00	7,600.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	1,010.00	4,422.00	4,332.00	4,360.00	4,411.00	4,350.00	4,212.00	4,360.00	4,383.00	483.00	3,677.00	40,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	1,262.00	5,528.00	5,415.00	5,450.00	5,514.00	5,438.00	5,265.00	5,451.00	5,479.00	604.00	4,594.00	50,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	1,517.00	6,641.00	6,506.00	6,549.00	6,625.00	6,533.00	6,326.00	6,549.00	6,582.00	726.00	5,521.00	60,075.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	783.00	3,427.00	3,357.00	3,379.00	3,419.00	3,371.00	3,264.00	3,379.00	3,397.00	374.00	2,850.00	31,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	3,030.00	13,266.00	12,996.00	13,081.00	13,234.00	13,050.00	12,636.00	13,081.00	13,149.00	1,450.00	11,027.00	120,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	1,262.00	5,528.00	5,415.00	5,450.00	5,514.00	5,438.00	5,265.00	5,451.00	5,479.00	604.00	4,594.00	50,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	313.00	1,372.00	1,344.00	1,353.00	1,369.00	1,350.00	1,307.00	1,353.00	1,360.00	150.00	1,138.00	12,409.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41505	0.00	1,767.00	7,399.00	7,581.00	7,631.00	7,720.00	7,613.00	7,371.00	7,631.00	7,670.00	846.00	6,431.00	70,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	104.00	457.00	447.00	450.00	455.00	449.00	435.00	450.00	453.00	50.00	380.00	4,130.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	30.00	133.00	130.00	131.00	132.00	131.00	126.00	131.00	131.00	14.00	111.00	1,200.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	5.00	22.00	22.00	22.00	22.00	22.00	21.00	22.00	22.00	2.00	18.00	200.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	41.00	178.00	175.00	176.00	178.00	175.00	170.00	176.00	177.00	19.00	147.00	1,612.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	60.00	264.00	259.00	260.00	263.00	260.00	251.00	260.00	262.00	29.00	220.00	2,388.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41502	0.00	71.00	310.00	303.00	305.00	309.00	305.00	295.00	305.00	307.00	34.00	256.00	2,800.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	8,837.00	38,693.00	37,904.00	38,153.00	38,600.00	38,064.00	36,855.00	38,154.00	38,350.00	4,228.00	32,162.00	350,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	4,545.00	19,899.00	19,494.00	19,621.00	19,851.00	19,576.00	18,954.00	19,622.00	19,723.00	2,174.00	16,541.00	180,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	18,179.00	79,597.00	77,975.00	78,486.00	79,405.00	78,302.00	75,817.00	78,489.00	78,891.00	8,698.00	66,161.00	720,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	7,701.00	33,718.00	33,031.00	33,247.00	33,637.00	33,170.00	32,117.00	33,249.00	33,419.00	3,684.00	28,027.00	305,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	20,198.00	88,442.00	86,638.00	87,206.00	88,228.00	87,002.00	84,241.00	87,210.00	87,657.00	9,664.00	73,514.00	800,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	15,149.00	66,331.00	64,979.00	65,405.00	66,171.00	65,252.00	63,181.00	65,407.00	65,743.00	7,248.00	55,134.00	600,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	23,949.00	104,863.00	102,725.00	103,398.00	104,610.00	103,157.00	99,882.00	103,402.00	103,932.00	11,458.00	87,164.00	948,540.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131301258	41503	0.00	95,301.00	417,290.00	408,782.00	411,462.00	416,282.00	410,499.00	397,469.00	411,477.00	413,587.00	45,597.00	346,854.00	3,77

CENTRO GESTOR	FONDO	FUENTE DE FINANCIAMIENTO	TIPO DE FINANCIAMIENTO	ÁREA FUNCIONAL	POSUPRE	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGTO	SEPT	OCT	NOV	DIC	TOTAL
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131303258	41503	0.00	30.00	133.00	130.00	131.00	132.00	131.00	126.00	131.00	131.00	14.00	111.00	1,200.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131303258	41503	0.00	177.00	774.00	758.00	763.00	772.00	761.00	737.00	763.00	767.00	85.00	643.00	7,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131303258	41503	0.00	38.00	166.00	162.00	164.00	165.00	163.00	158.00	164.00	164.00	18.00	138.00	1,500.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131303258	41502	0.00	3.00	12.00	11.00	11.00	12.00	11.00	11.00	11.00	12.00	1.00	10.00	105.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131303258	41502	0.00	1,424.00	6,235.00	6,108.00	6,148.00	6,220.00	6,134.00	5,939.00	6,148.00	6,180.00	681.00	5,183.00	56,400.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131303258	41502	0.00	328.00	1,437.00	1,408.00	1,417.00	1,434.00	1,414.00	1,369.00	1,417.00	1,424.00	157.00	1,195.00	13,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131303258	41502	0.00	101.00	442.00	433.00	436.00	441.00	435.00	421.00	436.00	438.00	48.00	369.00	4,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	1,397.00	6,118.00	5,993.00	6,033.00	6,103.00	6,018.00	5,827.00	6,033.00	6,064.00	669.00	5,085.00	55,340.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	38.00	166.00	162.00	164.00	165.00	163.00	158.00	164.00	164.00	18.00	138.00	1,500.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	379.00	1,658.00	1,624.00	1,635.00	1,654.00	1,631.00	1,580.00	1,635.00	1,644.00	181.00	1,379.00	15,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	82.00	359.00	352.00	354.00	358.00	353.00	342.00	354.00	356.00	39.00	301.00	3,250.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	151.00	663.00	650.00	654.00	662.00	653.00	632.00	654.00	657.00	72.00	552.00	6,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	379.00	1,658.00	1,624.00	1,635.00	1,654.00	1,631.00	1,580.00	1,635.00	1,644.00	181.00	1,379.00	15,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41503	0.00	417.00	1,824.00	1,787.00	1,799.00	1,820.00	1,794.00	1,737.00	1,799.00	1,808.00	199.00	1,516.00	16,500.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41503	0.00	379.00	1,658.00	1,624.00	1,635.00	1,654.00	1,631.00	1,580.00	1,635.00	1,644.00	181.00	1,379.00	15,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	139.00	610.00	598.00	602.00	609.00	600.00	581.00	602.00	605.00	67.00	507.00	5,220.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	104.00	453.00	444.00	447.00	452.00	446.00	432.00	447.00	449.00	50.00	376.00	4,100.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	63.00	276.00	271.00	273.00	276.00	272.00	263.00	273.00	274.00	30.00	229.00	2,500.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	404.00	1,769.00	1,733.00	1,744.00	1,765.00	1,740.00	1,685.00	1,744.00	1,753.00	193.00	1,470.00	16,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	245.00	1,072.00	1,050.00	1,057.00	1,070.00	1,055.00	1,021.00	1,057.00	1,063.00	117.00	893.00	9,700.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	160.00	702.00	688.00	692.00	700.00	691.00	669.00	692.00	696.00	77.00	583.00	6,350.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41503	0.00	106.00	464.00	455.00	458.00	463.00	457.00	442.00	458.00	460.00	51.00	386.00	4,200.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	404.00	1,769.00	1,733.00	1,744.00	1,765.00	1,740.00	1,685.00	1,744.00	1,753.00	193.00	1,470.00	16,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131304258	41502	0.00	212.00	929.00	910.00	916.00	926.00	914.00	885.00	916.00	920.00	101.00	771.00	8,400.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41502	0.00	561.00	2,454.00	2,404.00	2,420.00	2,448.00	2,414.00	2,338.00	2,420.00	2,432.00	268.00	2,041.00	22,200.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41502	0.00	25.00	111.00	108.00	109.00	110.00	109.00	105.00	109.00	110.00	12.00	92.00	1,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41502	0.00	379.00	1,658.00	1,624.00	1,635.00	1,654.00	1,631.00	1,580.00	1,635.00	1,644.00	181.00	1,379.00	15,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41502	0.00	101.00	442.00	433.00	436.00	441.00	435.00	421.00	436.00	438.00	48.00	369.00	4,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41502	0.00	101.00	442.00	433.00	436.00	441.00	435.00	421.00	436.00	438.00	48.00	369.00	4,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41502	0.00	80.00	351.00	344.00	346.00	350.00	345.00	334.00	346.00	348.00	38.00	292.00	3,174.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41502	0.00	25.00	111.00	108.00	109.00	110.00	109.00	105.00	109.00	110.00	12.00	92.00	1,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41503	0.00	252.00	1,106.00	1,083.00	1,090.00	1,103.00	1,088.00	1,053.00	1,090.00	1,096.00	121.00	918.00	10,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41503	0.00	1,944.00	8,513.00	8,339.00	8,394.00	8,492.00	8,374.00	8,108.00	8,394.00	8,437.00	930.00	7,075.00	77,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41503	0.00	379.00	1,658.00	1,624.00	1,635.00	1,654.00	1,631.00	1,580.00	1,635.00	1,644.00	181.00	1,379.00	15,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41503	0.00	685.00	3,001.00	2,939.00	2,959.00	2,993.00	2,952.00	2,858.00	2,959.00	2,974.00	328.00	2,494.00	27,142.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131305258	41502	0.00	232.00	1,014.00	994.00	1,000.00	1,012.00	998.00	966.00	1,000.00	1,005.00	111.00	842.00	9,174.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131306258	41502	0.00	303.00	1,327.00	1,300.00	1,308.00	1,323.00	1,305.00	1,264.00	1,308.00	1,315.00	145.00	1,102.00	12,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131306258	41502	0.00	289.00	1,267.00	1,241.00	1,249.00	1,264.00	1,246.00	1,207.00	1,249.00	1,255.00	138.00	1,053.00	11,458.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131306258	41502	0.00	312.00	1,368.00	1,340.00	1,349.00	1,364.00	1,345.00	1,303.00	1,349.00	1,356.00	149.00	1,137.00	12,372.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131306258	41503	0.00	891.00	3,901.00	3,822.00	3,847.00	3,892.00	3,838.00	3,716.00	3,847.00	3,867.00	426.00	3,243.00	35,290.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131306258	41502	0.00	222.00	973.00	953.00	959.00	971.00	957.00	927.00	959.00	964.00	106.00	809.00	8,800.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131306258	41502	0.00	134.00	585.00	573.00	577.00	584.00	576.00	557.00	577.00	580.00	60.00	487.00	5,294.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131306258	41502	0.00	757.00	3,317.00	3,249.00	3,270.00	3,309.00	3,263.00	3,159.00	3,270.00	3,287.00	362.00	2,757.00	30,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131306258	41502	0.00	134.00	585.00	573.00	577.00	584.00	576.00	558.00	577.00	580.00	60.00	487.00	5,295.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131306258	41502	0.00	126.00	553.00	541.00	545.00	551.00	544.00	527.00	545.00	548.00	60.00	460.00	5,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	336.00	1,470.00	1,440.00	1,450.00	1,467.00	1,447.00	1,401.00	1,450.00	1,457.00	161.00	1,222.00	13,301.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	367.00	1,606.00	1,573.00	1,584.00	1,602.00	1,580.00	1,530.00	1,584.00	1,592.00	175.00	1,335.00	14,528.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	596.00	2,611.00	2,575.00	2,574.00	2,604.00	2,568.00	2,487.00	2,574.00	2,587.00	285.00	2,171.00	23,614.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	5,480.00	23,996.00	23,507.00	23,661.00	23,938.00	23,606.00	22,857.00	23,662.00	23,783.00	2,622.00	19,948.00	217,060.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	21.00	91.00	89.00	89.00	90.00	89.00	86.00	89.00	90.00	10.00	75.00	819.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	46.00	202.00	198.00	199.00	202.00	199.00	193.00	199.00	201.00	22.00	169.00	1,830.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	13.00	55.00	54.00	55.00	55.00	54.00	53.00	55.00	55.00	6.00	45.00	

CENTRO GESTOR	FONDO	FUENTE DE FINANCIAMIENTO	TIPO DE FINANCIAMIENTO	ÁREA FUNCIONAL	POSUPRE	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEPT	OCT	NOV	DIC	TOTAL
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	50.00	221.00	217.00	218.00	221.00	218.00	211.00	218.00	219.00	24.00	183.00	2,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	25.00	111.00	108.00	109.00	110.00	109.00	105.00	109.00	110.00	12.00	92.00	1,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41504	0.00	631.00	2,764.00	2,707.00	2,725.00	2,757.00	2,719.00	2,633.00	2,725.00	2,739.00	302.00	2,298.00	25,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	202.00	884.00	866.00	872.00	882.00	870.00	842.00	872.00	877.00	97.00	736.00	8,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	20.00	88.00	86.00	86.00	87.00	86.00	83.00	86.00	87.00	10.00	73.00	792.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	222.00	974.00	954.00	960.00	972.00	958.00	928.00	960.00	965.00	106.00	811.00	8,810.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	227.00	995.00	975.00	981.00	993.00	979.00	948.00	981.00	986.00	109.00	826.00	9,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	3,305.00	14,470.00	14,175.00	14,268.00	14,435.00	14,234.00	13,783.00	14,268.00	14,342.00	1,581.00	12,027.00	130,888.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	764.00	3,344.00	3,275.00	3,297.00	3,335.00	3,289.00	3,185.00	3,297.00	3,314.00	365.00	2,779.00	30,244.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	26.00	114.00	112.00	112.00	114.00	112.00	108.00	112.00	113.00	12.00	95.00	1,030.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41503	0.00	50.00	221.00	217.00	218.00	221.00	218.00	211.00	218.00	219.00	24.00	183.00	2,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41504	0.00	118.00	517.00	507.00	510.00	516.00	509.00	493.00	510.00	513.00	57.00	428.00	4,678.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	7.00	29.00	29.00	29.00	29.00	29.00	28.00	29.00	29.00	3.00	23.00	264.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	38.00	166.00	162.00	164.00	165.00	163.00	158.00	164.00	164.00	18.00	138.00	1,500.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	38.00	166.00	162.00	164.00	165.00	163.00	158.00	164.00	164.00	18.00	138.00	1,500.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41502	0.00	37.00	164.00	160.00	162.00	163.00	161.00	156.00	162.00	162.00	18.00	137.00	1,482.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41503	0.00	35.00	155.00	152.00	153.00	154.00	152.00	147.00	153.00	153.00	17.00	129.00	1,400.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41503	0.00	43.00	188.00	184.00	185.00	187.00	185.00	179.00	185.00	186.00	21.00	157.00	1,700.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41503	0.00	45.00	199.00	195.00	196.00	199.00	196.00	190.00	196.00	197.00	22.00	165.00	1,800.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41503	0.00	25.00	111.00	108.00	109.00	110.00	109.00	105.00	109.00	110.00	12.00	92.00	1,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131307258	41504	0.00	101.00	442.00	433.00	436.00	441.00	435.00	421.00	436.00	438.00	48.00	369.00	4,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131308258	41502	0.00	374.00	1,636.00	1,603.00	1,613.00	1,632.00	1,609.00	1,558.00	1,613.00	1,621.00	179.00	1,360.00	14,798.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131308258	41502	0.00	224.00	981.00	961.00	968.00	979.00	965.00	935.00	968.00	973.00	107.00	816.00	8,877.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131308258	41502	0.00	515.00	2,255.00	2,209.00	2,224.00	2,250.00	2,219.00	2,148.00	2,224.00	2,235.00	246.00	1,875.00	20,400.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131308258	41503	0.00	875.00	3,834.00	3,740.00	3,780.00	3,824.00	3,771.00	3,651.00	3,780.00	3,799.00	419.00	3,188.00	34,676.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131308258	41503	0.00	757.00	3,317.00	3,249.00	3,270.00	3,309.00	3,263.00	3,159.00	3,270.00	3,287.00	362.00	2,757.00	30,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131308258	41503	0.00	2,019.00	8,841.00	8,661.00	8,718.00	8,820.00	8,697.00	8,421.00	8,718.00	8,763.00	966.00	7,349.00	79,973.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131308258	41503	0.00	126.00	553.00	541.00	545.00	551.00	544.00	527.00	545.00	548.00	60.00	460.00	5,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131308258	41502	0.00	707.00	3,095.00	3,032.00	3,052.00	3,088.00	3,045.00	2,948.00	3,052.00	3,068.00	338.00	2,575.00	28,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131308258	41503	0.00	1,064.00	4,659.00	4,564.00	4,594.00	4,648.00	4,583.00	4,438.00	4,594.00	4,618.00	509.00	3,872.00	42,143.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131308258	41503	0.00	583.00	2,553.00	2,501.00	2,517.00	2,547.00	2,511.00	2,432.00	2,517.00	2,530.00	279.00	2,123.00	23,093.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131308258	41503	0.00	123.00	537.00	526.00	529.00	536.00	528.00	511.00	529.00	532.00	59.00	447.00	4,857.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41502	0.00	2,848.00	12,469.00	12,215.00	12,295.00	12,439.00	12,266.00	11,877.00	12,295.00	12,358.00	1,362.00	10,364.00	112,788.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41502	0.00	1,976.00	8,650.00	8,474.00	8,530.00	8,630.00	8,510.00	8,240.00	8,530.00	8,574.00	945.00	7,189.00	78,248.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41503	0.00	4,196.00	18,372.00	17,997.00	18,115.00	18,327.00	18,073.00	17,499.00	18,116.00	18,209.00	2,007.00	15,271.00	166,182.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41503	0.00	5,050.00	22,110.00	21,660.00	21,802.00	22,057.00	21,751.00	21,060.00	21,802.00	21,914.00	2,416.00	18,378.00	200,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41502	0.00	326.00	1,428.00	1,399.00	1,408.00	1,424.00	1,405.00	1,360.00	1,408.00	1,415.00	156.00	1,186.00	12,915.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41503	0.00	303.00	1,327.00	1,300.00	1,308.00	1,323.00	1,305.00	1,264.00	1,308.00	1,315.00	145.00	1,102.00	12,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41503	0.00	15,550.00	68,087.00	66,699.00	67,136.00	67,922.00	66,979.00	64,853.00	67,138.00	67,483.00	7,440.00	56,593.00	615,880.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41505	0.00	884.00	3,869.00	3,790.00	3,815.00	3,860.00	3,806.00	3,686.00	3,815.00	3,835.00	423.00	3,217.00	35,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41502	0.00	136.00	594.00	582.00	585.00	592.00	584.00	565.00	585.00	588.00	65.00	494.00	5,370.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41502	0.00	1,614.00	7,068.00	6,924.00	6,970.00	7,051.00	6,953.00	6,733.00	6,970.00	7,006.00	772.00	5,876.00	63,937.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41502	0.00	7,445.00	32,600.00	31,935.00	32,144.00	32,521.00	32,069.00	31,051.00	32,146.00	32,310.00	3,562.00	27,098.00	294,881.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41502	0.00	2,525.00	11,055.00	10,830.00	10,901.00	11,029.00	10,875.00	10,530.00	10,901.00	10,957.00	1,208.00	9,189.00	100,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41502	0.00	1,275.00	5,583.00	5,469.00	5,505.00	5,569.00	5,492.00	5,318.00	5,505.00	5,533.00	610.00	4,641.00	50,500.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41503	0.00	605.00	2,650.00	2,596.00	2,613.00	2,644.00	2,607.00	2,524.00	2,613.00	2,627.00	290.00	2,203.00	23,972.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41503	0.00	13,129.00	57,487.00	56,315.00	56,684.00	57,348.00	56,552.00	54,757.00	56,686.00	56,977.00	6,282.00	47,783.00	520,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41503	0.00	252.00	1,106.00	1,083.00	1,090.00	1,103.00	1,088.00	1,053.00	1,090.00	1,096.00	121.00	918.00	10,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41502	0.00	553.00	2,423.00	2,374.00	2,390.00	2,418.00	2,384.00	2,308.00	2,390.00	2,402.00	265.00	2,014.00	21,921.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41502	0.00	505.00	2,211.00	2,166.00	2,180.00	2,206.00	2,175.00	2,106.00	2,180.00	2,191.00	242.00	1,838.00	20,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131309258	41502	0.00	859.00	3,763.00	3,686.00	3,710.00	3,753.00	3,701.00	3,584.00	3,710.00	3,729.00	411.00	3	

CENTRO GESTOR	FONDO	FUENTE DE FINANCIAMIENTO	TIPO DE FINANCIAMIENTO	ÁREA FUNCIONAL	POS/PRE	ENE	FEB	MZO	ABR	MAY	JUN	JUL	AGTO	SEPT	OCT	NOV	DIC	TOTAL
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131311258	41505	0.00	3,030.00	13,266.00	12,996.00	13,081.00	13,234.00	13,050.00	12,636.00	13,081.00	13,149.00	1,450.00	11,027.00	120,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41502	0.00	1,515.00	6,633.00	6,498.00	6,540.00	6,617.00	6,525.00	6,318.00	6,541.00	6,574.00	725.00	5,514.00	60,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41502	0.00	757.00	3,317.00	3,249.00	3,270.00	3,309.00	3,263.00	3,159.00	3,270.00	3,287.00	362.00	2,757.00	30,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41502	0.00	876.00	3,835.00	3,757.00	3,781.00	3,826.00	3,773.00	3,653.00	3,782.00	3,801.00	419.00	3,187.00	34,690.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41503	0.00	2,272.00	9,950.00	9,747.00	9,811.00	9,926.00	9,788.00	9,477.00	9,811.00	9,861.00	1,087.00	8,270.00	90,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41503	0.00	1,262.00	5,528.00	5,415.00	5,450.00	5,514.00	5,438.00	5,265.00	5,451.00	5,479.00	604.00	4,594.00	50,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41505	0.00	2,785.00	12,195.00	11,946.00	12,025.00	12,166.00	11,997.00	11,616.00	12,025.00	12,087.00	1,333.00	10,135.00	110,310.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41502	0.00	1,010.00	4,422.00	4,332.00	4,360.00	4,411.00	4,350.00	4,212.00	4,360.00	4,383.00	483.00	3,677.00	40,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41502	0.00	50.00	221.00	217.00	218.00	221.00	218.00	211.00	218.00	219.00	24.00	183.00	2,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41502	0.00	379.00	1,658.00	1,624.00	1,635.00	1,654.00	1,631.00	1,580.00	1,635.00	1,644.00	181.00	1,379.00	15,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41502	0.00	122.00	533.00	522.00	525.00	532.00	524.00	508.00	525.00	528.00	58.00	443.00	4,820.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41502	0.00	164.00	719.00	704.00	709.00	717.00	707.00	684.00	709.00	712.00	79.00	596.00	6,500.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41503	0.00	2,525.00	11,055.00	10,830.00	10,901.00	11,029.00	10,875.00	10,530.00	10,901.00	10,957.00	1,208.00	9,189.00	100,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41503	0.00	1,515.00	6,633.00	6,498.00	6,540.00	6,617.00	6,525.00	6,318.00	6,541.00	6,574.00	725.00	5,514.00	60,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41505	0.00	1,010.00	4,422.00	4,332.00	4,360.00	4,411.00	4,350.00	4,212.00	4,360.00	4,383.00	483.00	3,677.00	40,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41505	0.00	379.00	1,658.00	1,624.00	1,635.00	1,654.00	1,631.00	1,580.00	1,635.00	1,644.00	181.00	1,379.00	15,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41502	0.00	3,357.00	14,697.00	14,398.00	14,492.00	14,662.00	14,458.00	13,999.00	14,492.00	14,567.00	1,606.00	12,216.00	132,944.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41502	0.00	505.00	2,211.00	2,166.00	2,180.00	2,206.00	2,175.00	2,106.00	2,180.00	2,191.00	242.00	1,838.00	20,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41503	0.00	1,136.00	4,975.00	4,873.00	4,905.00	4,963.00	4,894.00	4,739.00	4,906.00	4,931.00	544.00	4,134.00	45,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41503	0.00	4,161.00	18,219.00	17,848.00	17,965.00	18,175.00	17,922.00	17,354.00	17,965.00	18,057.00	1,991.00	15,143.00	164,800.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131312258	41505	0.00	379.00	1,658.00	1,624.00	1,635.00	1,654.00	1,631.00	1,580.00	1,635.00	1,644.00	181.00	1,379.00	15,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131313258	41502	0.00	205.00	896.00	878.00	884.00	894.00	882.00	854.00	884.00	889.00	98.00	745.00	8,109.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131313258	41503	0.00	1,262.00	5,528.00	5,415.00	5,450.00	5,514.00	5,438.00	5,265.00	5,451.00	5,479.00	604.00	4,594.00	50,000.00
416000000	10125	1 NO ETIQUETADO	15 RECURSOS FEDERALES	E010544131313258	41502	0.00	370.00	1,618.00	1,585.00	1,595.00	1,614.00	1,592.00	1,541.00	1,595.00	1,604.00	177.00	1,345.00	14,636.00
						-	3,880,433.00	16,991,044.00	16,644,617.00	16,753,734.00	16,950,006.00	16,714,564.00	16,184,018.00	16,754,346.00	16,840,279.00	1,856,604.00	14,123,126.00	153,692,771.00
F.F. 10050																		
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313101258	41503	19,080.00	17,373.00	14,154.00	9,335.00	10,296.00	9,958.00	10,669.00	9,887.00	6,810.00	7,682.00	22,316.00	40,257.00	177,817.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313104258	41504	268,250.00	244,250.00	199,000.00	131,250.00	144,750.00	140,000.00	150,000.00	139,000.00	95,750.00	108,000.00	313,750.00	566,000.00	2,500,000.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313104258	41502	7,511.00	6,839.00	5,572.00	3,675.00	4,053.00	3,920.00	4,200.00	3,892.00	2,681.00	3,024.00	8,785.00	15,848.00	70,000.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313104258	41502	107.00	98.00	80.00	53.00	58.00	56.00	60.00	56.00	38.00	43.00	126.00	225.00	1,000.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313104258	41502	730.00	664.00	541.00	357.00	394.00	381.00	408.00	378.00	260.00	294.00	853.00	1,540.00	6,800.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313104258	41503	150.00	137.00	111.00	74.00	81.00	78.00	84.00	78.00	54.00	60.00	176.00	317.00	1,400.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313104258	41504	10,721,502.00	9,762,262.00	7,953,696.00	5,245,842.00	5,785,414.00	5,595,565.00	5,995,248.00	5,555,596.00	3,826,967.00	4,316,579.00	12,540,060.00	22,622,069.00	99,920,800.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313109258	41502	30,818.00	28,061.00	22,862.00	15,079.00	16,630.00	16,084.00	17,233.00	15,969.00	11,000.00	12,408.00	36,045.00	65,023.00	287,212.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313109258	41502	88,174.00	80,285.00	65,411.00	43,142.00	47,579.00	46,018.00	49,305.00	45,689.00	31,473.00	35,500.00	103,130.00	186,046.00	821,752.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313109258	41503	64,822.00	59,022.00	48,088.00	31,716.00	34,978.00	33,831.00	36,247.00	33,589.00	23,138.00	26,098.00	75,817.00	136,772.00	604,118.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313109258	41503	42,920.00	39,080.00	31,840.00	21,000.00	23,160.00	22,400.00	24,000.00	22,240.00	15,320.00	17,280.00	50,200.00	90,560.00	400,000.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313109258	41503	25,752.00	23,448.00	19,104.00	12,600.00	13,896.00	13,440.00	14,400.00	13,344.00	9,192.00	10,368.00	30,120.00	54,336.00	240,000.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313109258	41503	15,451.00	14,069.00	11,462.00	7,560.00	8,338.00	8,064.00	8,640.00	8,006.00	5,515.00	6,221.00	18,072.00	32,602.00	144,000.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313109258	41505	82,085.00	74,741.00	60,894.00	40,163.00	44,294.00	42,840.00	45,900.00	42,534.00	29,300.00	33,048.00	96,008.00	173,193.00	765,000.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313109258	41502	1,033.00	941.00	767.00	506.00	558.00	539.00	578.00	535.00	369.00	416.00	1,209.00	2,179.00	9,630.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313109258	41502	66,263.00	60,335.00	49,157.00	32,422.00	35,756.00	34,583.00	37,053.00	34,336.00	23,652.00	26,678.00	77,503.00	139,815.00	617,553.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313109258	41502	117,252.00	106,762.00	86,983.00	57,370.00	63,270.00	61,194.00	65,565.00	60,757.00	41,852.00	47,207.00	137,141.00	247,400.00	1,092,753.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E0105441313109258	41503	32,190.00	29,310.00	23,880.00	15,750.00	17,370.00	16,800.00	18,000.00	16,680.00	11,490.00	12,960.00	37,650.00	67,920.00	300,000.00
416000000	10050	1 NO ETIQUETADO	11 RECURSOS FISCALES	E010544131310258	41502	23,389.00	21,297.00	17,351.00	11,444.00	12,621.00	12,207.00	13,079.00	12,120.00	8,349.00	9,417.00	27,357.00	49,351.00	217,982.00
						11,607,479.00	10,568,974.00	8,610,953.00	5,679,338.00	6,263,496.00	6,057,958.00	6,490,669.00	6,014,686.00	4,143,210.00	4,673,283.00	13,576,318.00	24,491,453.00	108,177,817.00
TOTAL						11,607,479.00	14,449,407.00	25,601,997.00	22,323,955.00	23,017,230.00	23,007,964.00	23,205,233.00	22,198,704.00	20,897,556.00	21,513,562.00	15,432,922.00	38,614,579.00	261,870,588.00